

**Sonoma Valley Fund
2016 Budget Proposal**

Budget Category	2016 Budget	2015 YTD October
Projected <i>Revenues</i>		
CFSC Contribution	\$5,000	\$5,000
Donations to Ops Fund	\$25,000	\$5,724
Total Projected Revenues	\$30,000	\$10,724
Projected <i>Expenditures</i>		
Annual Report	\$3,800	\$3,342
Mkting/Website Maintenance	\$1,400	\$892
Annual Event	\$8,000	\$8,577
Community Programs	\$5,000	-
Plaza Banners	\$1,300	\$1,035
Development Meetings T&E	\$2,000	
Administrative Assistance	\$10,000	-
Meetings/Retreat/Materials	\$1,500	\$50
Other/Misc/Holiday	\$1,500	\$600
Total Expenses	\$34,500	\$14,523