

**Sonoma Valley Fund  
2015 Budget Summary**

Budget Category	Budgeted Amount	YTD Actual - August
Projected Revenues		
CFSC Contribution	\$5,000	\$5,000
Donations to Ops Fund	\$25,000	\$4,724
<b>Total Projected Revenues</b>	<b>\$30,000</b>	<b>\$9,724</b>
Projected Expenditures		
Annual Report	\$3,500	\$3,342
Marketing/Website	\$700	\$425
Annual Event	\$6,900	\$935
Community Conversations	\$5,000	-
Endow Sonoma Valley	\$5,000	\$1,035
Meetings/Retreat/Materials	\$2,500	\$50
Other/Misc	\$5,500	\$600
<b>Total Expenses</b>	<b>\$29,100</b>	<b>\$6,756</b>